

2020

**CERTIFICATE**

To the Clerk of Leavenworth County, State of Kansas

We, the undersigned, officers of

**City of Basehor**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	7	4,599,945	1,553,863	19.793
Debt Service	10-113	8	1,186,005	392,127	4.994
Library	12-1220	8			
Employee Benefit	12-1220	9	918,000	550,632	7.014
Park & Rec Fund	ORD 770	9	75,750	76,003	.968
		10			
		10			
Special Highway		11	665,000		
Special Parks		11	61,500		
Sewer		12	2,295,196		
Solid Waste		12	453,391		
Glenwood Sewer		13	33,000		
Cedar Lake Sewer		13	40,000		
Capital Projects		14	550,000		
Non-Budgeted Funds		15			
Totals		xxxxxx	10,877,787	2,572,625	32.769
Budget Summary		16			County Clerk's Use Only
Neighborhood Revitalization		17			78,505,698
Tax Lid Limit (from Computation Tab)			2,666,569		
			Nov 1, 2019 Total Assessed Valuation		

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

2,666,569  
**NO**

Assisted by:  
Kristine Olson  
City Treasurer  
Address:  
2620 N 155th St  
Basehor, KS 66007  
Email:  
kolson@cityofbasehor.org

*[Handwritten signatures]*  
Governing Body

Date Attested: *Aug 22* 2019

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County Clerk  
*[Handwritten signature]*

## Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 2,356,009
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 2,356,009

## 2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 3,314,858	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 215,076	
5b. Personal property 2018	- 210,125	
5c. Increase in personal property (5a minus 5b)	+ 4,951	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 878,541	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	4,198,350	
11. Total estimated valuation July 1, 2019	75,972,537	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0585	
13. Percentage adjustment increase (12 times 3)	+ \$ 137,812	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 35,340	
16. Total Percentage Adjustments	\$ 173,152	

**2020 Revenue Adjustments**

17. Property tax revenues for debt service in 2020 budget:		+	<u>392,127</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>254,719</u>	
Increase property tax revenues spent on debt service			<u>137,408</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>          </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>          </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>          </u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud.		+	<u>          </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>          </u>	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u>          </u>	
23. Law enforcement expenses - 2020 budget:		+	<u>          </u>	
Law enforcement expenses - 2019 budget:		-	<u>          </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased law enforcement expenses in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
24. Fire protection expenses - 2020 budget:		+	<u>          </u>	
Fire protection expenses - 2019 budget:		-	<u>          </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
25. Emergency medical expenses - 2020 budget:		+	<u>          </u>	
Emergency medical expenses - 2019 budget:		-	<u>          </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
26. Total Revenue Adjustments			<u>137,408</u>	

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	<u>          </u>
Other tax entity levy - 2020 budget:	+	<u>          </u>
Other tax entity levy - 2020 budget:	+	<u>          </u>
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	<u>          0</u>
<b>29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)</b>	+	<u>          </u>
<b>30. Total Computed Tax Levy</b>		<u><b>2,666,569</b></u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

**Exemption from Election Requirement** #DIV/0!

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	35,340
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	35,340

**Exemption from Election Requirement** Yes

City of Basehor

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,457,859	198,331	2,251	854	0	0
Debt Service	254,719	34,653	393	149	0	0
Library						
Employee Benefit	643,431	87,535	994	377	0	0
Park & Rec Fund						
TOTAL	2,356,009	320,519	3,638	1,380	0	0

County Treas Motor Vehicle Estimate 320,519

County Treas Recreational Vehicle Estimate 3,638

County Treas 16/20M Vehicle Estimate 1,380

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13604

Recreational Vehicle Factor 0.00154

16/20 Vehicle Factor 0.00059

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

### Schedule of Transfers

[illegible]

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2004	1/15/2004	9/1/2019	3.25-4.35	3,415,000	15,653	3/1	9/1	653	15,000	0	0
Series 2012	8/12/2012	9/1/2032	1.21	8,835,000	3,510,475	3/1	9/1	107,975	910,000	80,675	565,000
Series 2013	1/6/2013	9/1/2025	1.77	3,480,000	1,191,500	3/1	9/1	29,200	415,000	20,900	165,000
Series 2015	8/26/2015	9/1/2035	2.4	1,295,000	1,049,403	3/1	9/1	37,888	50,000	36,888	55,000
Series 2016	6/16/2016	9/1/2030	2-2.25	4,095,000	2,951,288	3/1	9/1	72,888	275,000	67,388	285,000
Series 2019	3/21/2019	9/1/2039	1.7-3.125	2,105,000	0	3/1	9/1			86,120	55,000
					0						
<b>Total G.O. Bonds</b>					<b>8,718,319</b>			<b>248,603</b>	<b>1,665,000</b>	<b>291,970</b>	<b>1,125,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
Series 2019I Temp Notes	3/21/2019	4/1/2020	2.00	1,035,000	0	4/1	10/1	10,925		10,350	1,035,000
<b>Total Other</b>					<b>0</b>			<b>10,925</b>	<b>0</b>	<b>10,350</b>	<b>1,035,000</b>
<b>Total Indebtedness</b>					<b>8,718,319</b>			<b>259,528</b>	<b>1,665,000</b>	<b>302,320</b>	<b>2,160,000</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
PD Communication System	10/21/2008	132	4.67	75,600	6,240	2,903	2,867
<b>Totals</b>					<b>6,240</b>	<b>2,903</b>	<b>2,867</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,030,829	2,234,315	1,861,382
Receipts:			
Ad Valorem Tax	1,317,627	1,457,859	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,241	12,500	12,500
Motor Vehicle Tax	208,185	184,500	198,331
Recreational Vehicle Tax	2,386	2,040	2,251
16/20M Vehicle Tax	892	850	854
Commercial Vehicle Tax	5,153	4,411	0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Field of Dreams Revenue	43,014	43,000	43,000
Local Alcoholic Liquor	13,347	15,000	15,001
Compensating Use Tax			
Local Sales Tax	444,231	475,327	503,847
Franchise Tax	290,664	292,213	
Licenses	39,401	33,300	33,300
Building Permits	223,681	160,000	160,000
State of Kansas			
Court Fines	105,141	145,000	145,000
Transfer from Sewer Fund	247,500		
Transfer from Solid Waste Fund		60,000	66,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	32,615	5,000	15,000
Neighborhood Revitalization Rebate	0		0
Miscellaneous	1,655	10,000	5,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,984,735</b>	<b>2,901,000</b>	<b>1,200,084</b>
<b>Resources Available:</b>	<b>5,015,565</b>	<b>5,135,315</b>	<b>3,061,467</b>
Expenditures:			
Salaries	1,500,041	1,825,233	1,829,545
Contractual	606,260	675,950	668,400
Commodities	83,383	109,450	171,300
Capital Outlay	470,700	509,100	1,580,700
Transfer to Equip Reserve Fund	91,200	97,200	305,000
Neighborhood Revitalization	29,666	57,000	45,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,781,249</b>	<b>3,273,933</b>	<b>4,599,945</b>
Unencumbered Cash Balance Dec 31	2,234,315	1,861,382	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	3,268,547	3,964,294	4,599,945
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,599,945
Tax Required			1,538,478
Delinquent Comp Rate: 1.0%			15,385
Amount of 2019 Ad Valorem Tax			1,553,866

CPA Summary

City of Basehor

2020

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Clerk			
Salaries	89,164	103,199	108,362
Contractual	188,062	217,600	231,500
Commodities	4,461	4,500	5,000
Capital Outlay	(144)	28,000	28,000
<b>Total</b>	<b>281,543</b>	<b>353,299</b>	<b>372,862</b>
Street			
Salaries	221,163	300,177	303,154
Contractual	16,652	19,500	22,000
Commodities	11,253	14,500	16,250
Capital Outlay	2,844	10,000	10,000
<b>Total</b>	<b>251,911</b>	<b>344,177</b>	<b>351,404</b>
Governing Body			
Salaries	54,600	54,600	54,600
Contractual	19,000	24,000	24,000
Commodities	2,100	2,100	2,100
Capital Outlay	460,000	460,000	300,000
<b>Total</b>	<b>535,700</b>	<b>540,700</b>	<b>380,700</b>
Police			
Salaries	823,916	1,008,846	1,060,243
Contractual	91,951	111,250	122,250
Commodities	36,459	47,500	52,200
Capital Outlay	8,000	8,000	
<b>Total</b>	<b>960,326</b>	<b>1,175,596</b>	<b>1,234,693</b>
Facilities			
Salaries			0
Contractual	147,360	167,300	175,000
Commodities	1,336	2,250	2,250
Capital Outlay		1,100	1,100
<b>Total</b>	<b>148,696</b>	<b>170,650</b>	<b>178,350</b>
City Administrator			
Salaries	185,539	185,539	140,000
Contractual	49,929	49,900	63,000
Commodities	71	100	51,500
Capital Outlay			10,000
<b>Total</b>	<b>235,539</b>	<b>235,539</b>	<b>264,500</b>
Parks			
Salaries	8,197	17,500	0
Contractual	50,066	52,700	0
Commodities	1,396	1,000	0
Capital Outlay			
<b>Total</b>	<b>59,659</b>	<b>71,200</b>	<b>0</b>
Miscellaneous			
Transfer to Equip Reserve Fund	91,200	97,200	305,000
Neighborhood Revitalization	29,666	57,000	45,000
Contractual	16,370		0
Capital Outlay	0	0	1,228,600
<b>Total</b>	<b>137,236</b>	<b>154,200</b>	<b>1,578,600</b>
Human Resources			
Salaries			
Contractual	11,879	12,500	10,000
Commodities	23,103	34,100	38,600
Capital Outlay			
<b>Total</b>	<b>34,982</b>	<b>46,600</b>	<b>48,600</b>
Planning & Zoning			
Salaries	117,462	155,372	163,186
Contractual	14,992	21,200	20,650
Commodities	3,204	3,400	3,400
Capital Outlay		2,000	3,000
<b>Total</b>	<b>135,658</b>	<b>181,972</b>	<b>190,236</b>
<b>Page Total</b>	<b>2,781,249</b>	<b>3,273,933</b>	<b>4,599,945</b>

Salaries	1,500,041	1,825,233	1,829,545
Contractur	606,260	675,950	668,400
Commodit	83,383	109,450	171,300
Capital Ot	470,700	509,100	1,580,700
Transfer to	91,200	97,200	305,000
Neighborhc	29,666	57,000	45,000
	2,781,249	3,273,933	4,599,945

City of Basehor

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	114,336	381,516	458,917
Receipts:			
Ad Valorem Tax	227,918	254,719	xxxxxxxxxxxxxxxx
Delinquent Tax	1,220	1,000	
Motor Vehicle Tax	35,028	31,914	34,653
Recreational Vehicle Tax	403	352	393
16/20M Vehicle Tax	54	150	149
Commercial Vehicle Tax	868	762	0
Watercraft Tax			0
Sales Tax	36,186	30,000	16,400
Special Assessments	598,983	618,256	284,748
Transfers In	200,000		0
Interest on Idle Funds	28,521	2,250	2,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Receipts</b>	<b>1,129,182</b>	<b>939,403</b>	<b>338,843</b>
<b>Resources Available:</b>	<b>1,243,518</b>	<b>1,320,919</b>	<b>797,760</b>
Expenditures:			
DS Expenditures	862,003	862,002	1,186,005
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>862,003</b>	<b>862,002</b>	<b>1,186,005</b>
Unencumbered Cash Balance Dec 31	381,516	458,917	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	875,000	943,160	1,186,005
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,186,005
	Tax Required		388,245
Delinquent Comp Rate:	1.0%		3,882
Amount of 2019 Ad Valorem Tax			392,127

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	1.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Qualifies for

City of Basehor

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Employee Benefit</b>			
Unencumbered Cash Balance Jan 1		125,826	144,553
Receipts:			
Ad Valorem Tax	598,627	643,431	xxxxxxxxxxxxxxxx
Delinquent Tax	4,066	6,000	
Motor Vehicle Tax	93,720	83,822	87,535
Recreational Vehicle Tax	1,076	926	994
16/20M Vehicle Tax	321	387	377
Commercial Vehicle Tax	2,321	2,004	0
Watercraft Tax			0
Transfer from Sewer Fund	0	90,357	116,711
Transfer from Solid Waste Fund	20,815	21,750	22,000
Interest on Idle Funds	4,711	650	650
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>725,657</b>	<b>849,327</b>	<b>228,267</b>
<b>Resources Available:</b>	<b>725,657</b>	<b>975,153</b>	<b>372,820</b>
Expenditures:			
Employee Benefit Expenditures	599,831	830,600	918,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>599,831</b>	<b>830,600</b>	<b>918,000</b>
Unencumbered Cash Balance Dec 31	125,826	144,553	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	783,500	864,010	918,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		918,000
	Tax Required		545,180
Delinquent Comp Rate:	1.0%		5,452
Amount of 2019 Ad Valorem Tax			550,632

**Adopted Budget**

<b>Park &amp; Rec Fund</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Program and Shelter Fees			500
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>500</b>
Expenditures:			
Park & Recreation Fund Expenditures			75,750
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>75,750</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	75,750
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		75,750
	Tax Required		75,250
Delinquent Comp Rate:	1.0%		753
Amount of 2019 Ad Valorem Tax			76,003

CPA Summary

City of Basehor

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,730,484	763,648	2,638,197
Receipts:			
State of Kansas Gas Tax	158,885	163,840	164,050
County Transfers Gas	13,911	16,300	16,600
Sales Tax	595,584	515,588	543,076
Excise Tax	209,366	171,600	171,600
Other Financing Sources-Bond Issuance		1,667,721	
Interest on Idle Funds	27,448	4,500	4,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,005,195</b>	<b>2,539,549</b>	<b>899,826</b>
<b>Resources Available:</b>	<b>3,735,678</b>	<b>3,303,197</b>	<b>3,538,023</b>
Expenditures:			
Street Repair and Maint	2,972,030	665,000	665,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,972,030</b>	<b>665,000</b>	<b>665,000</b>
Unencumbered Cash Balance Dec 31	763,648	2,638,197	2,873,023
2018/2019/2020 Budget Authority Amount	3,360,000	665,000	665,000

Adopted Budget <b>Special Parks</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	95,404	67,043	29,453
Receipts:			
Alcohol Tax	13,347	15,000	15,000
Charges to Customers			
Park Fee	27,800	17,000	17,000
Donations	120	10	10
Interest on Idle Funds	1,262	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>42,529</b>	<b>32,410</b>	<b>32,410</b>
<b>Resources Available:</b>	<b>137,933</b>	<b>99,453</b>	<b>61,863</b>
Expenditures:			
Special Park Expenditures	70,889	70,000	61,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>70,889</b>	<b>70,000</b>	<b>61,500</b>
Unencumbered Cash Balance Dec 31	67,043	29,453	363
2018/2019/2020 Budget Authority Amount	90,120	70,000	61,500

CPA Summary

City of Basehor

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,904,492	2,006,544	1,487,294
Receipts:			
Sewer Connect Fees	483,000	295,000	295,000
Charges to Customers	1,471,468	1,451,567	1,545,961
Special Assessments	78,511	76,800	1,800
Delinquent Collections	23,668	40,000	40,000
Interest on Idle Funds	33,836	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,090,482</b>	<b>1,868,367</b>	<b>1,887,761</b>
<b>Resources Available:</b>	<b>3,994,974</b>	<b>3,874,911</b>	<b>3,375,055</b>
Expenditures:			
Sewer Expenditures	1,988,431	2,387,617	2,295,196
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>1,988,431</b>	<b>2,387,617</b>	<b>2,295,196</b>
Unencumbered Cash Balance Dec 31	2,006,544	1,487,294	1,079,859
2018/2019/2020 Budget Authority Amount	2,021,777	2,387,617	2,295,196

Adopted Budget <b>Solid Waste</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	63,193	59,924	47,625
Receipts:			
Delinquent Collections	6,482	8,000	8,000
Charges to Customers	394,698	399,000	435,154
Trash Stickers	900	0	0
Interest on Idle Funds	1,122	500	501
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>403,201</b>	<b>407,500</b>	<b>443,655</b>
<b>Resources Available:</b>	<b>466,394</b>	<b>467,424</b>	<b>491,280</b>
Expenditures:			
Solid Waste Expenditures	406,471	419,799	453,391
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>406,471</b>	<b>419,799</b>	<b>453,391</b>
Unencumbered Cash Balance Dec 31	59,924	47,625	37,889
2018/2019/2020 Budget Authority Amount	420,000	419,800	453,391

CPA Summary

City of Basehor

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Glenwood Sewer</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	60,993	76,318	76,468
Receipts:			
Maintenance Fees	33,000	33,000	33,000
Interest on Idle Funds	841	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>33,841</b>	<b>33,150</b>	<b>33,150</b>
<b>Resources Available:</b>	<b>94,834</b>	<b>109,468</b>	<b>109,618</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Glenwood Sewer Expenditures	18,516	33,000	33,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>18,516</b>	<b>33,000</b>	<b>33,000</b>
Unencumbered Cash Balance Dec 31	76,318	76,468	76,618
2018/2019/2020 Budget Authority Amount	33,000	33,000	33,000

Adopted Budget <b>Cedar Lake Sewer</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	55,171	71,700	71,755
Receipts:			
Maintenance Fees	40,000	40,000	40,000
Interest on Idle Funds	851	55	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>40,851</b>	<b>40,055</b>	<b>40,000</b>
<b>Resources Available:</b>	<b>96,023</b>	<b>111,755</b>	<b>111,755</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cedar Lake Sewer Expenditures	24,323	40,000	40,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>24,323</b>	<b>40,000</b>	<b>40,000</b>
Unencumbered Cash Balance Dec 31	71,700	71,755	71,755
2018/2019/2020 Budget Authority Amount	40,000	40,000	40,000

CPA Summary
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## Capital Projects

CPA Summary





2020

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Basehor**

will meet on 8/14/2019 at 6:45 PM at Basehor City Hall, 2620 N 155th St, Basehor, KS 66007 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Basehor City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,781,249	21.159	3,273,933	20.953	4,599,945	1,553,863	20.453
Debt Service	862,003	3.660	862,002	3.661	1,186,005	392,127	5.161
Library							
Employee Benefit	599,831	9.613	830,600	9.248	918,000	550,632	7.248
Park & Rec Fund					75,750	76,003	1.000
Special Highway	2,972,030		665,000		665,000		
Special Parks	70,889		70,000		61,500		
Sewer	1,988,431		2,387,617		2,295,196		
Solid Waste	406,471		419,799		453,391		
Glenwood Sewer	18,516		33,000		33,000		
Cedar Lake Sewer	24,323		40,000		40,000		
Capital Projects	919,271		1,360,000		550,000		
Non-Budgeted Funds	201,800						
Totals	10,844,814	34.432	9,941,951	33.862	10,877,787	2,572,625	33.862
Less: Transfers	559,515		779,307		503,357		
Net Expenditure	10,285,299		9,162,644		10,374,430		
Total Tax Levied	2,163,935		2,356,009		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	62,845,555		69,576,165		75,972,537 ,		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	0	11,310,521	8,718,319
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	8,764	6,240
Total	0	11,319,285	8,724,559

\*Tax rates are expressed in mills

**Katherine M. Renn**

City Official Title: City Clerk

Published in the Leavenworth Times August 2, 2019

NOTICE OF BUDGET HEARING

The governing body of

Bamboo

State of Kansas

City

2020

will meet on 8/14/2019 at 6:45 PM at Bamboe City Hall, 2628 N 155th St, Hazelet, KS 66807 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bamboe City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,781,249	21.159	2,273,933	20.933	1,309,044	1,552,860	20.453
Debt Service	862,000	3.660	862,000	3.661	1,186,005	397,127	5.161
Library					818,000	550,632	7.248
Employee Benefit	599,831	9.613	830,600	9.248	75,750	76,003	1.060
Park & Rec Fund							
					665,000		
Special Highway	2,972,030		665,000		81,500		
Special Parks	70,859		70,000		2,291,198		
Sewer	1,988,431		2,387,617		453,391		
Solid Waste	465,473		419,799		33,000		
Greenwood Senior	15,516		33,000		40,000		
Cedar Lake Senior	24,323		40,000		550,000		
Capital Projects	919,271		1,360,000				
Non-Budgeted Funds	201,800		9,941,951	33.862	10,872,787	2,572,675	33.862
Totals	10,844,814	34.432	779,307		561,357		
Less: Transfers	559,515		9,162,644		10,374,430		
Net Expenditure	10,285,299		2,336,609		XXXXXXX		
Total Tax Levied	2,161,935		89,576,165		75,072,537		
Assessed Valuation	62,845,555						
Outstanding Indebtedness,							
January 1,	2617		2018		2019		
G.O. Bonds	0		11,310,571		8,718,319		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		8,764		6,240		
Total	0		11,319,785		8,724,559		

\*Tax rates are expressed in mills

Katherine M. Renn

City Official Title: City Clerk

101718

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Employee Benefit			0
Park & Rec Fund			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 75,972,537Valuation Factor: 75,972.537Neighborhood Revitalization Subj to Rebate: 491,637Neighborhood Revitalization factor: 491.637

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

**ORDINANCE NO. 770**

**AN ORDINANCE ESTABLISHING A PARKS AND RECREATION FUND FOR  
THE CITY OF BASEHOR, KANSAS.**

**WHEREAS**, the City of Basehor, Kansas (the "City") desires to create a Parks and Recreation Fund; and

**WHEREAS**, the City has established certain city parks and recreation facilities, and provides certain parks and recreation services and programs for its residents; and

**WHEREAS**, K.S.A. 12-1303 and K.S.A. 14-538 permit the City to levy a park tax for the purpose of maintaining parks; and

**WHEREAS**, the City desires to allocate certain other funds for the purchase, establishment, maintenance or expansion of parks and recreational services, programs or facilities, including but not limited to all necessary capital expenditures and operating expenses related to City parks and recreation services, programs or facilities.

**NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY  
OF BASEHOR, KANSAS:**

**Section 1.** There is hereby established within the City treasury a special municipal fund to be titled "Parks and Recreation Fund." The City shall deposit in such fund any and all property tax revenues, sales tax revenues, or any other funds directed by the governing body or required by law to be reserved for use for parks and recreation purposes. Moneys in such fund shall be expended for the purchase, establishment, maintenance or expansion of parks and recreational services, programs or facilities, including but not limited to all necessary capital expenditures and operating expenses related to City parks and recreation services, programs or facilities.

**Section 2.** This ordinance shall take effect and be in force from and after its publication in the official newspaper of the City of Basehor, Kansas as provided by law.

**PASSED** by the City Council this 24<sup>th</sup> day of July, 2019.

**APPROVED** by the Mayor this 24<sup>th</sup> day of July, 2019.

**SEAL**

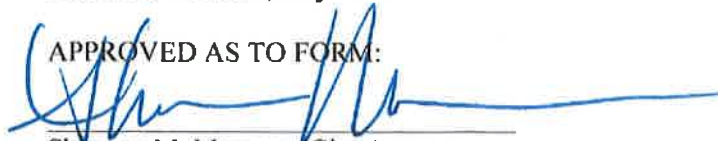


  
David K. Breuer, Mayor

**ATTEST:**

  
Katherine M. Renn, City Clerk

**APPROVED AS TO FORM:**

  
Shannon M. Marciano, City Attorney

## Affidavit in Proof of Publication

STATE OF KANSAS  
Leavenworth County

(Published in the Tonganoxie Mirror on the 7th Day of August, 2019)

Steven F. Carlson of the Legal Dept. of the Tonganoxie Mirror being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Tonganoxie Mirror

Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Tonganoxie in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 08/07/2019 with publications being made on the following dates:

08/07/2019



Subscribed and sworn to before me this 8th day of August, 2019.



Notary Public

My Appointment expires: 8/19/2020

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$39.09
	\$39.09

### SUMMARY OF ORDINANCE NO. 770

On July 24, 2019, the Governing Body of the City of Basehor, Kansas, adopted an ordinance entitled:

AN ORDINANCE ESTABLISHING A PARKS AND RECREATION FUND FOR THE CITY OF BASEHOR, KANSAS.

A complete text of the Ordinance may be obtained or viewed free of charge at the office of the City Clerk, City Hall, 2620 155th Street, Basehor, Kansas 66007. A reproduction of the Ordinance is available for not less than seven days following the publication date of this Summary at [www.cityofbasehor.org](http://www.cityofbasehor.org).

This Summary is hereby certified to be legally accurate and sufficient pursuant to the laws of the State of Kansas.

DATED: July 24, 2019

Shannon M. Marciano,  
City Attorney

